

LAKE WORTH CRA
Proposed 5-Year Work Program
FY 06/07 to 10/11



| PROJECTS | FY 05/06 | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | FY 10/11 |
|--|----------|----------|----------|----------|----------|----------|
| DOWNTOWN | | | | | | |
| Downtown Business Development | | | | | | |
| Business Development Strateg | | | | | | |
| Business Development Strategy Implementation | Ongoing | | | | | |
| Evening on the Avenues | Ongoing | | | | | |
| Downtown Parking | | | | | | |
| Construct L&M Street Parking | Ongoing | | | | | |
| Property(s) for additional Downtown Parking | | | | | | |
| Design and construction of parking | | | | | | |
| Downtown Maintenance and Improvements | | | | | | |
| Regular maintenance of the Downtown | | | | | | |
| Downtown improvement and program plan | | | | | | |
| Plan Implementation | | | | | | |
| Wireless Internet | Ongoing | | | | | |
| DIXIE HIGHWAY | | | | | | |
| Dixie Highway Market Study | | | | | | |
| Prepare market study for Dixie Highwa | Done | | | | | |
| Dixie Highway Business Development (mkt. study fol. Up) | | | | | | |
| Business Development Strategy | | | | | | |
| Business Development Strategy Implementatic | | | | | | |
| Dixie Highway Capital Improvements | | | | | | |
| 812 Dixie Highway Park Developmer | Ongoing | | | | | |
| Dixie Highway Parking Improvement | | | | | | |
| Dixie Highway Streetscape Improvements/Greenwz | | | | | | |
| GATEWAYS | | | | | | |
| Gateways Roadway Improvement | | | | | | |
| Construct 6th Ave. South | Ongoing | | | | | |
| Construct 10th Ave. North | | | | | | |
| Gateways Incentive Program | | | | | | |
| WESTERN NEIGHBORHOODS | | | | | | |
| Residential Rehab Program | | | | | | |
| Develop residential rehab program and impleme | | | | | | |
| Neighborhood Improvement Plan | | | | | | |
| Develop a capital improvement and program plz | | | | | | |

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| Sidewalk Improvement Projec | Ongoing | | | | | |

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|---|----------|----------|----------|----------|----------|----------|
| CRA-WIDE | | | | | | |
| Public Communications Strategy | | | | | | |
| Create strategy | Done | | | | | |
| Implement strategy (ongoing) | | | | | | |
| Commercial Façade Program | | | | | | |
| Expand funding | Done | | | | | |
| Annually offer grants | Done | | | | | |
| Development Regions Grant | | | | | | |
| Annually offer grants | Done | | | | | |
| Affordable Housing | | | | | | |
| Develop Affordable Housing Polic; | Done | | | | | |
| Develop Affordable Housing Strateg | | | | | | |
| Continue to Implemen | | | | | | |
| Brownfields Program | | | | | | |
| Apply for Assessment Grant | Done | | | | | |
| Administer Assessment Grant | | | | | | |
| Acquire contaminated propert | | | | | | |
| Apply for Cleanup Gran | | | | | | |
| Cleanup and sell propert | | | | | | |
| Enhanced Code Compliance | | | | | | |
| Fund and hire supplemental code comp. office | Done | | | | | |
| Continue to fund supplemental code complianc | | | | | | |
| Property Acquisition | | | | | | |
| Acquisition Policies and Procedure: | Done | | | | | |
| Acquisition Strategy | | | | | | |
| Property Acquisition and/or Sale (implementatio | | | | | | |
| Alleyways | | | | | | |
| Improve alleyways throughout the CRA Distric | | | | | | |
| Community Aid Grant | | | | | | |
| Create Community Aid Program | Done | | | | | |
| Implement Community Aid Program | Done | | | | | |

 This years work program
 Proposed 5 Year Work Program