

**CITY OF LAKE WORTH
PROJECT DATA SHEET
CAPITAL IMPROVEMENT PROGRAM**

**Fiscal Years
2007-2011**

Account No.: _____
 Department/Division: Community Redevelopment Agency
 Project Title: Land

FUNDING SOURCE (\$25 Increments)	FISCAL YEAR 2007	FISCAL YEAR 2008	FISCAL YEAR 2009	FISCAL YEAR 2010	FISCAL YEAR 2011	PROJECT TOTAL
OPERATING (TIF)	450,000	300,000	300,000	300,000	300,000	1,650,000
CAPITAL RESERVE	-	-	-	-	-	-
RENEWAL and REPLACEMENT	-	-	-	-	-	-
DEBT	-	5,000,000	-	-	-	5,000,000
OTHER SOURCES	-	-	-	-	-	-
TOTAL	450,000	5,300,000	300,000	300,000	300,000	6,650,000

ESTIMATED PROJECT COSTS (\$25 INCREMENTS)	PROJECTED OPERATING COSTS (\$25 Increments)
DESIGN	FY 2006
ENV. ASSESSMENT 20,000	FY 2007
ENGINEERING	FY 2008
SURVEY 20,000	FY 2009
INSPECTION	FY 2010
TESTING	TOTAL -
CONSTRUCTION	SPECIFY OTHER SOURCES
EQUIPMENT	FDOT [] Federal []
MATERIAL	State [] Misc []
FURNISHING	
LAND 6,610,000	Specify Miscellaneous Source:
MISCELLANEOUS	
INDIRECT	
TOTAL 6,650,000	

OBJECTIVE:

To acquire strategic properties which implement the projects in the CRA Redevelopment Plan.

SCOPE:

Purchase properties in the Downtown, Gateways and Dixie Highway for public private partnerships or public improvements

DESCRIPTION:

Develop a strategy to identify priority properties to be acquired. Purchase properties for the purposes of affordable housing, downtown parking, land assembly and public open space.