

CITY OF LAKE WORTH PROJECT DATA SHEET CAPITAL IMPROVEMENT PROGRAM

Fiscal Years
2007-2011

Account No.: 1015160 652
Department/Division: Community Redevelopment Agency
Project Title: Gateway Enhancements

FUNDING SOURCE (\$25 Increments)	FISCAL YEAR 2007	FISCAL YEAR 2008	FISCAL YEAR 2009	FISCAL YEAR 2010	FISCAL YEAR 2011	PROJECT TOTAL
OPERATING (TIF)	1,807,000	1,884,000	1,884,000			5,575,000
CAPITAL RESERVE						-
RENEWAL and REPLACEMENT						-
DEBT	8,000,000					8,000,000
OTHER SOURCES	62,500	300,000	62,500			425,000
TOTAL	9,869,500	2,184,000	1,946,500	-	-	14,000,000

ESTIMATED PROJECT COSTS (\$25 INCREMENTS)		PROJECTED OPERATING COSTS (\$25 Increments)	
DESIGN	283,200	FY 2006	66,000
ENV. ASSESSMENT		FY 2007	66,000
ENGINEERING		FY 2008	132,000
SURVEY		FY 2009	132,000
INSPECTION		FY 2010	132,000
TESTING		TOTAL	528,000
CONSTRUCTION	13,716,800	SPECIFY OTHER SOURCES	
EQUIPMENT		FDOT []	Federal []
MATERIAL		State []	Misc [X]
FURNISHING		Specify Miscellaneous Source:	
LAND		Palm Beach County	
MISCELLANEOUS			
INDIRECT			
TOTAL	14,000,000		



OBJECTIVE:

To upgrade the existing public infrastructure both above and below grade, improve the pedestrian environment and improve the appearance of the corridor to encourage private investment and redevelopment of adjacent properties. This improve the image of the City of Lake Worth by aesthetically improving it's east/west gateways and creating viable commercial and mixed use corridors.

SCOPE:

Design, permitting and construction of functional and aesthetic improvements to 6th Avenue South and 10th Avenue North from A Street to Dixie Highway

DESCRIPTION:

Undergrounding of overhead utilities; upgrade of existing water distribution system and storm drainage; install pedestrian improvements including sidewalks, crosswalks, pedestrian lighting and street furniture; construct landscaped medians, replace traffic signal poles and wires with mast arms; enhance the railroad crossing; install community/neighborhood entry features; and install landscaping. Operating costs listed above is for ongoing contracted maintenance of Gateway Improvements.