



LAKE WORTH
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MEMORANDUM

TO: Chair, Vice Chair and Members of the Board
FROM: Rachel A. Bach, Executive Director
DATE: October 24, 2006
SUBJECT: Christmas Tree- Authorize expenditure

RECOMMENDATION:

To purchase a 25 foot Christmas tree including garland, lamps and a star for a total cost of \$6,102.00.

EXPLANATION:

The CRA Board approved in its FY 06-07 budget the purchase of a Christmas Tree for the Downtown. The CRA has budgeted \$15,000.00 for this item. In past years the City has purchased a live tree which has not withstood the climate for a long period. This year the CRA is proposing to buy an artificial tree from Evangeline Specialties Co. Inc. A portion of the remaining budgeted funds will be used to purchase additional decorations for the tree and downtown. CRA staff is planning on coordinating this with Ms. Maryanne Webber owner of Webber Galleries who has been involved, and personally purchased other decorations for the Downtowns Christmas celebration for many years.

PROGRAM IMPACT:

This will give the Downtown a great look as well as market the CRA.

FISCAL IMPACT:

Funds have been appropriated from the Christmas Tree line item.

Recommended by: _____
Rachel A. Bach, Executive Director